

Sir Ellis Kadoorie (S) Primary School
Overview of the Use of Grants and Funding for 2020-21

Grants & Funding	Job Nature	Staff/Buy Service	Budget		
			Income	Expenses	
1. Capacity Enhancement Grant	2 Teaching Assistants (Diploma) (Monthly salary \$17,100 & 5% MPF inclusive)	TA1, TA2		\$ 430,920.00	
	Coaches (Procurement of service)	Musical Group		\$ 58,400.00	
		Percussion Band		\$ 85,260.00	
		Funding / Total expenses	\$ 652,399.00	\$ 574,580.00	
		Balance		\$ 77,819.00	
2. Special Grants in Supporting NCS Students	2 Temporary Teachers (Pt17) (Monthly salary \$35,040 & 5% MPF inclusive)	TT1, TT2		\$ 883,008.00	
	2 Teaching Assistants (Diploma) (Monthly salary \$17,100 & 5% MPF inclusive)	TA3, TA4		\$ 430,920.00	
	1 General Clerk (NCS) (Monthly salary \$14,125 & 5% MPF inclusive)	GC1		\$ 177,975.00	
		Funding / Total expenses	\$ 1,500,000.00	\$ 1,491,903.00	
		Balance		\$ 8,097.00	
3A) Learning Support Grant \$850,000.00	1 Temporary Teacher (Pt18) (Monthly salary \$36,765 & 5% MPF inclusive)	TT3		\$ 463,239.00	
	2 Teaching Assistants (Diploma) (Monthly salary \$17,100 & 5% MPF inclusive)	TA5, TA6		\$ 430,920.00	
	3B) Grant for Supporting NCS Students with SEN - GPS \$200,000.00	1 Teaching Assistant (Diploma) (Monthly salary \$17,100 & 5% MPF inclusive)	TA7		\$ 215,460.00
		SEN Support_ Occupation Therapy	Buy Service		\$ 95,200.00
		SEN Support_Social Skill Training (2 classes)	Buy Service		\$ 9,000.00
		Funding / Total expenses	\$ 1,050,000.00	\$ 1,213,819.00	
		Balance		\$ (163,819.00)	
4. School-based After-school Learning and Support Grant	School-based After-school Learning Support Programme	Buy Service		\$ 40,000.00	
		10	\$ 40,000.00	\$ 40,000.00	
		Balance		\$ -	
5. Student Guidance Service Grant	2 Student Guidance Personnel	SGP1 and SGP2		\$ 840,000.00	
	Talks on Life Education for Students	Buy Service		\$ 40,000.00	
	Parent Support Service	Buy Service		\$ 40,000.00	
	Teacher Support Service	Buy Service		\$ 10,000.00	
		Funding / Total expenses	\$ 936,987.00	\$ 930,000.00	
		Balance		\$ 6,987.00	