

Sir Ellis Kadoorie (S) Primary School
Overview of the Use of Grants and Funding for 2019-20

Grants & Funding	Job Nature	Staff/Buy Service	Budget	
			Income	Expenses
1. Capacity Enhancement Grant	1 Teaching Assistant (Diploma) (Monthly salary est. \$16,245 & 5% MPF)	TA1		\$ 204,687.00
	1 Teaching Assistant (Matriculated) (Monthly salary est. \$14,780 & 5% MPF)	TA2		\$ 186,228.00
	Coaches (Procurement of service)	Musical Group		\$ 58,000.00
		Percussion Band		\$ 82,650.00
		Funding:	\$ 452,000.00	\$ 531,565.00
		Balance		\$ (79,565.00)
2. Special Grants in Supporting NCS Students	2 Temporary Teachers (Pt17) (Monthly salary \$34,980 & 5% MPF)	TT1, TT2		\$ 881,496.00
	2 Teaching Assistants (Diploma) (Monthly salary est. \$16,245 & 5% MPF)	TA3, TA4		\$ 409,374.00
	1 General Clerk (NCS) (Monthly salary est. \$12,990 & 5% MPF)	GC1		\$ 163,674.00
		Funding:	\$ 1,500,000.00	\$ 1,454,544.00
		Balance		\$ 45,456.00
3. Learning Support Grant	1 Temporary Teacher (Pt17) (Monthly salary est. \$34,980 & 5% MPF inclusive)	TT3		\$ 440,748.00
	1 Part-time Teachers (Pt17) (Monthly salary est. \$34,980/2 & 5% MPF) *11 months	PT1		\$ 202,009.50
	3 Teaching Assistants (Diploma) (Monthly salary est. \$16,245 & 5% MPF)	TA5, TA6, TA7		\$ 614,061.00
	SEN Support_ Occupation Therapy	Buy Service		\$ 100,000.00
	SEN Support_Social Skill Training (2 classes)	Buy Service		\$ 10,000.00
	SEN Support_support service for SEN students	Buy Service		\$ 40,000.00
		Funding:	\$ 1,540,000.00	\$ 1,406,818.50
		Balance		\$ 133,181.50
	4. School-based After-school Learning and Support Grant	School-based After-school Learning Support Programme	Buy Service	
		Funding:	\$ 40,000.00	\$ 36,000.00
		Balance		\$ 4,000.00
5. Student Guidance Service Grant	2 Student Guidance Personnel	SGP1 and SGP2		\$ 640,000.00
		Funding:	\$ 640,000.00	\$ 640,000.00
		Balance		\$ -